	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage remo	val	t
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements developmen	nt	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

QUARTERLY PERFORMANCE REPORTS - 2020/21  Programme / Subprogramme / Performance Measures	Backlog as at	Toront f	1st Quarter	1et Ouast :-	2nd Ouart	2nd Quarter	2rd Ouart	3rd Quarter	Ath Ouart	Ath Quart	Cumman: -f	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remedial action
	1										[3+5+7+9]	[4+6+8+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-	-			-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-		-		-		-						-			
Number of informal settlements targeted for upgrading with upgrading plans											_					
Number of informal settlements upgraded (services provided): In Situ	_				-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-		-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:																
KMs of new paved roads to be built														_		
KMs of new paved roads to be built KMs of new gravelled roads to be built									-					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				_		_				_		_	_		
ransport:																
KMs of new pedestrian walkways to be constructed														_		
Number of new bus terminals or taxi ranks to be constructed	_															
Number of new bus/taxi stops to be constructed	_				_								-	_		
ccess to Services:																
Nater  Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		_		-	-			-	_		
radius																
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-		-	-	-	-		-	-		-	_		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		_		-		-		-	_		
Number of waste minimisation projects initiated/ upgraded	_				-		-		-		-		-	-		
Number of households living in informal areas with solid waste removal service	-		-		-	-	-		-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed									-							
remote or additional as eet lights installed																
Socio-Economic Amenities	1	1					1									
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-		-	-		-	-	-		-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-		-	-	-	-	-			-			
Number of community swimming pools to be developed / upgraded	_	-	-		-		-		-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-			-	-		
other municipal programmes																
						1										

# KZN212 - Umdoni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	2254	
	2364	
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	11013	
Number of households living in informal areas with access to refuse removal	2368	Households

Number of households living in informal areas with access to refuse removal	2368	Households														
QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-		-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	=	-	-	-	-	-	-		-		-			-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare		-	-		-	-	-	-	-	-				-		
Percentage density reduction in total informal settlements	-		-		-		-		-		-			-		
Number of informal settlements targeted for upgrading		-	-	-	-	-	-	-	-	-	-			-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ											-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-			-		
Number of households living in informal backyard rental agreement	-	-		-	-	-	-	-	-		-			-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	- 1	-			1						-			-		
oads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-	1.		-	-	-	-	-	-					-		
KMs of roads resurfaced/rehabilitated/resealed	1	4												-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-		-		-		-	-		
ansport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed		-	-		-		-	-	-	-				-		
Number of new bus/taxi stops to be constructed	-		-		-		-		-		-			-		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-		-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections							_		_		-			-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-		-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-		-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	1.	1.	- 1	-	-	-	-	-					(1)		
Number of households living in informal areas with solid waste removal service		2 368	2 368								2 368	B 2 368		(2 368)		
• • • • • • • • • • • • • • • • • • • •														,,		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-		-		-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of libraries to be developed / upgradeddeveloped											-			-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
ocal Economic Development and Job Creation:																
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	400	100	197	-	-	-	-	-	-	100	197	-	(197)		
other municipal programmes														1 1		
			1		1									1		l

# KZN213 - Umzumbe

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUAN	IERLI	PERFUR	IVIANCE	KEPUKIS	- 2020/21	

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

### KZN214 - uMuziwabantu

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage	removal	7
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements devel	opment	hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a w	reek)	Household
Number of households living in informal areas with access to refuse removal		Household

QUARTERLY PERFORMANCE REPORTS - 2020/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

### KZN216 - Ray Nkonyeni

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

QUARTERLY PERFORMANCE REPORTS - 2020/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 202	.0/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN221 - uMshwathi

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN222 - uMngeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN223 - Mpofana

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21  Programme / Subprogramme / Performance Measures	Backlog as at	Toront f	1st Quarter	1et Ouast :-	2nd Ouart	2nd Quarter	2rd Ouart	3rd Quarter	Ath Ouart	Ath Quart	Cumman: -f	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remedial action						
	1										[3+5+7+9]	[4+6+8+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-	-			-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-		-		-		-						-			
Number of informal settlements targeted for upgrading with upgrading plans											_					
Number of informal settlements upgraded (services provided): In Situ	_				-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-		-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:																
KMs of new paved roads to be built														_		
KMs of new paved roads to be built KMs of new gravelled roads to be built									-					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				_		_				_		_	_		
ransport:																
KMs of new pedestrian walkways to be constructed														_		
Number of new bus terminals or taxi ranks to be constructed	_															
Number of new bus/taxi stops to be constructed	_				_								-	_		
ccess to Services:																
Nater  Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		_		-	-			-	_		
radius																
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-		-	-	-	-		-	-		-	_		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		_		-		-		-	_		
Number of waste minimisation projects initiated/ upgraded	_				-		-		-		-		-	-		
Number of households living in informal areas with solid waste removal service	-		-		-	-	-		-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed									-							
remote or additional as eet lights installed																
Socio-Economic Amenities	1	1					1									
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-		-	-	-	-	-	-		-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-		-	-	-	-	-			-			
Number of community swimming pools to be developed / upgraded	_	-	-		-		-		-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-			-	-		
other municipal programmes																
						1										

# KZN224 - Impendle

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
•		-

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN225 - Msunduzi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	89074	Sites
Number of households living in informal settlements	7144	Households
Number of hectares of land already acquired and suitable for human settlements development	67032	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	81617	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	109840	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	10160	Households
Number of households living in informal areas with access to refuse removal	120000	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]		Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS  Itial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-		-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-		-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-				-		-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-				-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans		-	-	-	-		-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ		-	-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated			-	-	-		-				-		-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced		-	-		-		-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-		-				-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-		-	-	-	-	-	-	-		-	-		
ads and storm water:																
KMs of new payed roads to be built		- 44					_									
KMs of new gravelled roads to be built		- 11									_					
KMs of roads resurfaced/rehabilitated/resealed					_											
KMs of storm water drainage installed in addition to current ones											_					
this of storm water dramage instance in addition to current ones																
insport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-		-	-	-		-						-	-		
Number of new bus/taxi stops to be constructed  Number of new bus/taxi stops to be constructed	-	-	-		-		-	-	-	-			-	-		
Number of new busy taxi stops to be constructed	-				-	-		-	-	-			-	-		
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections		130	35	32							35	32		(32)		
Number of additional households to be provided with water connections	-	130	35	32	-	-	-		-	-	35	32	-	(32)		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-		-	-		-	-		
		60	15								15					
Number of additional households to be provided with sewer connections	-	60	15	4	-	-	-	-		-	- 13	•	-	(4)		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	85 000	85 000	85 000	-		-	_			85 000	85 000	-	(85 000)		
Number of waste minimisation projects initiated/ upgraded		-	-	-	_		_				-		_			
Number of households living in informal areas with solid waste removal service		35 000	35 000	35 000	_		_				35 000	35 000	_	(35 000)		
,														,,		
lectricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	10	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	1 500	-	1 900	-	-	-	-	-	-	-	1 900	-	(1 900)		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-	7	-	-	-	-	-	-		-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-		-	-	-	-	-	-	-	-		-	-		1
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-		-	-	-	-	-	-	-	-		-	-		1
Number of community swimming pools to be developed / upgraded					_		_							-		
Number of libraries to be developed / upgradeddeveloped														-		1
Number of museums / theatres and art galleries to be developed / upgraded														-		1
Number of cemetries to be developed / upgraded																1
Number of abbattoirs to be developed / upgraded														-		1
Number of markets to be developed / upgraded																1
Number of fire safety and emergency facilities to be developed / upgraded														- 1		
														l		
ical Economic Development and Job Creation:														l		
																l .
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	1 000	250	-	-	-	-	-	-	-	250		-	-		1

# KZN226 - Mkhambathini

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	Current status	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter		3rd Quarter	4th Quarter	4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
,,,	beginning of	2020/21 as	Planned	Actual output	for 2020/21											
	2020/21	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2020/21	as per Annual Report									
		JUBIF	as per sooir		as per subir		as per sooir		as per sooir		as per subir		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
RTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development														-		
Number of hectares of land proclaimed (township establishment completed)		-	-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-	-	-		-		-	-	-	-			-	-		
Number of Informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans		_	_		_		_							-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-		-		-	-	-	-			-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries																
-											1					
ds and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-		-			-	-		
KMs of new gravelled roads to be built	•	-	-		-		-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones		-			-				-	-			-	-		
KMIS OF Storm Water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
sport:																
KMs of new pedestrian walkways to be constructed	-		-				-	-					-	_		
Number of new bus terminals or taxi ranks to be constructed	-	_	_		-		_		-					-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
ess to Services:																
ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-				-		
Number of additional households to be provided with water connections																
Number of additional nodserious to be provided with water connections	-			-	-			-	-	-			-	-		
werage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-					-		-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-	-		
Ild Waste Management.  Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded														-		
Number of households living in informal areas with solid waste removal service		-	-		-	-	-	-	-	-			-	-		
ctricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-	-	-		-		-		-				-	-		
Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
clo-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded		-			-			-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded		-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded		-	-		-	-	-	-		-			-	-		
Number of cemetries to be developed / upgraded		-	-		-	-	-		-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
reuniber of the safety and emergency facilities to be developed / upgraded														-		
cal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		-	-			-	-	-	-	-			-	-		

### DC22 - uMgungundlovu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter				4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	output for											
	2020/21	per the SDRIP	output as per SDBIP	output for 2020/21	2020/21 as per											
		355	as per soon		us per soon	2020/22	Annual									
											[3+5+7+9]	[4+6+8+10]	Renark	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-	-		-	-	-	-	-					-	-		
Number of informal settlements targeted for upgrading		1												1		
Number of households living in informal settlements targeted for upgrading	_		-	-	-		-		-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-		-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced	-	-	-	-	-	-	-	-	7	-	-		-			
Number of Sittle deeds transferred to eligible beneficiaries																
											1					
Roads and storm water:	1												1			
KMs of new paved roads to be built	-	-		-	-		-	-	-		-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-	-	-		-	-		
kwis or storin water drainage installed in addition to current ones	-		-		-		-		-				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_		-		-	-			-	-			_	_		
Number of new bus terminals or taxi ranks to be constructed		-	-		-	-	-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections																
· ·																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement owellers	-	-	-		-		-		-		-		-			
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal						_				_						
Number of waste minimisation projects initiated/ upgraded	_		-	-	-		-		-				-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections											1					
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity							_							-		
Number of additional street lights installed	-	-	-	-	-		-	-	-		-	-	-	-		
' 1																
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded				-			_	-			-			-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					_											
Number of libraries to be developed / upgradeddeveloped	-	-		-	-		-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
											1					
Local Economic Development and Job Creation:											]					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1					(				)	1				l .	l .

# KZN235 - Okhahlamba

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	29510	Sites
Number of households living in informal settlements	27685	Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of nectures of land already acquired and suitable for flaman settlements development	0	
Number of households in formal areas with access to basic electricity		Household:
Number of households living in informal areas with access to basic electricity		Household:
Number of households in formal areas receiving water services	0	Household:
Number of households living in informal areas receiving water services	0	Household:
Number of households in formal areas receiving sewerage services	0	Household:
Number of households living in informal areas receiving sewerage services	0	Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household:
	1825	
Number of households living in informal areas with access to refuse removal	0	Household

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2020/21 as	1st Quarter Planned	Actual	Planned	2nd Quarter Actual	Planned	Actual	4th Quarter Planned	Actual	Planned	Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2020/21	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2020/21	2020/21 as per			
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-		-				-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-	-	-	-		-	-			-	-		-	-		
Number of nouseholds living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans					1									- 1		
Number of informal settlements upgraded (services provided): In Situ	_															
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	137		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	546	137	-	-	-	-	-	-	-	137		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-		-	-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-	10	-	1	-	-	-	-	-	-		1	-	(1)		
KMs of roads resurfaced/rehabilitated/resealed	-	1	-	-		-	-			-	-		-			
KMs of storm water drainage installed in addition to current ones	-	3	-	300	-	-	-	-	-	-		300	-	(300)		
Transport:																
KMs of new pedestrian walkways to be constructed										_						
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-				-		-		-							
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-			-	-		
radius Number of additional households to be provided with water connections																
-				-	-	-	-		-	-			-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-	-	-		- 1		-		-		-		-			
Number of additional households to be provided with sewer connections	-	-	-		-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		1 825	1 825	1 825		-	-		-	-	1 825	1 825		(1 825)		
Number of waste minimisation projects initiated/ upgraded	-	-		- 1	-		-		-					-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Plantida.																
Electricity  Number of additional households living in formal areas provided with electricity connections					-		-		-	-			-	_		
Number of additional high mast lights installed	-		-		-		-		-				-	-		
Number of additional households provided with access to Free Basic Electricity	-	1 969	1 969	1 969	-	-	-	-	-	-	1 969	1 969	-	(1 969)		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	2	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed		-	1	-	-		-	-	-				-	-		
			1											-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-		-		-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded		-		-	-	-	-	-	-				-			
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded	-		-	-	-		-	-	-				-			
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	300	300	300	-	-	_	_	_		300	300	-	(300)		
other municipal programmes		500	- 100											,230)		
								1			1					

# KZN237 - Inkosi Langalibalele

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household:
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household:
Number of households in formal areas receiving sewerage services		Household:
Number of households living in informal areas receiving sewerage services		Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN238 - Alfred Duma

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service  Number of households living in informal settlements		Sites Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	3000	Households
Number of households in formal areas receiving water services	3000	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	0	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	0	Households
Number of households living in informal areas with access to refuse removal	3000	Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per	Variation	Reason(s) for variation	Remedial action
			,										Annual			
		2	3		5	6	<b>—</b> ,	8	9	10	[3+5+7+9]	[4+6+8+10] 12	Romant 13	[13-12] 14		
QUARTERLY OUTPUTS	1	2	3	- 1	5		,	8	,	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development										_						
Number of hectares of land procured and suitable for Brownfield development	250															
Number of hectares of land proclaimed (township establishment completed)	-	-	-		-		-	-	-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	1 750	-	-	-	-	-	-	-	-	-	1		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	1 /50													1		
Number of informal settlements upgraded (services provided): In Situ	4															
Number of informal settlements targeted for formalisation (services provided): Relocated	3	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-			-		
Number of sites serviced		-	-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	40	40	10	-	-	-	-	-	-	-	10		-	-		
Roads and storm water:	1										1					
KMs of new paved roads to be built		2	2	-	-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-	5	5	-	-	-	-	-	-				-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	30 000	30 000	-	-	-	-	-	-	-	30 000		-	-		
KMs of storm water drainage installed in addition to current ones	-	5	5	-	-	-	-	-	-	-	9	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-		-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-					-		
		-	-		-		-		-	-				-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m										_						
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nouseholds to be provided with sewer connections	-	-	-		-	-	-	-	-	-						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	30 409	30 409	-	-	-	-	-	-	-	30 409		-	-		
Number of waste minimisation projects initiated/ upgraded	-	23	17	-	-	-	-	-	-	-	17 5 105		-	-		
Number of households living in informal areas with solid waste removal service	-	5 105	5 105	-	-	-	-	-	-	-	5 103		-	-		
Electricity	1										1					
Number of additional households living in formal areas provided with electricity connections	-	23	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	24	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities					1						1					
Number of community halls to be developed / upgraded		48	48	-	-	-	-	-	-	-	48		-	-		
Number of sports fields and stadia to be developed / upgraded	2	15	13	-	-	-	-	-	-	-	13		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded		8	8	-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											į į	1				
Number of community swimming pools to be developed / upgraded	-	7	7	-	-	-	-	-	-	-	- 1		-	-		
Number of libraries to be developed / upgradeddeveloped	-	7	7	-	-		-	-	-	-	,		-			
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded				-	-		-	-	-				-			
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											,					
Number of markets to be developed / upgraded	-	-		-	-		-	-	-				-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:											1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		150	10	-							10					
other municipal programmes		230	10													
			37		37	51										

		Current status	
	r of sites currently serviced with electricity, water (house connection), sewerage removal		
service	and solid waste removal service		Sites
Numbe	r of households living in informal settlements		Households
Numbe	or of hectares of land already acquired and suitable for human settlements development		hectares
Numbe	r of households in formal areas with access to basic electricity		Households
Numbe	r of households living in informal areas with access to basic electricity		Households
Numbe	r of households in formal areas receiving water services		Households
Numbe	r of households living in informal areas receiving water services		Households
Numbe	r of households in formal areas receiving sewerage services		Households
Numbe	r of households living in informal areas receiving sewerage services		Households
Numbe	r of households in formal areas with kerb-side refuse removal services (once a week)		Households
Numbe	r of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN241 - Endumeni

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_				_		_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											1					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-		-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1						1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1						1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Lord Forestella Development and Joh Contillant		1			l						1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

# KZN242 - Nguthu

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		İ
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	,	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	Ronart 13	[13-12] 14		
UARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-		-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-				-	- 1		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading														1		
Number of informal settlements targeted for upgrading with upgrading plans	_															
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-		-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-		-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
oads and storm water:							1						1			
KMs of new paved roads to be built																
KMs of new gravelled roads to be built											_					
KMs of roads resurfaced/rehabilitated/resealed	-	-			-		-		-				-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-				-	-			-		-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-		-	-	-		
radius Number of additional households to be provided with water connections																
	-	-	-		-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-		-	-	-		-		-	-		
Number of additional households to be provided with sewer connections	_															
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-		-		-	-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	•	-	-	-	-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-		-		-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities							1						1			
Number of community halls to be developed / upgraded					-		-	-	-				-			
Number of sports fields and stadia to be developed / upgraded			-		-						-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded		_						1	_					-		
Number of cemetries to be developed / upgraded		-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
ocal Economic Development and Job Creation:		1											1			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
						1			1		1					

### KZN244 - Msinga

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN245 - Umvoti

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

### DC24 - Umzinyathi

		status	
Number of sites currently serviced with electricity, water (hous	e connection), sewerage removal		
service and solid waste removal service			Sites
Number of households living in informal settlements			Households
Number of hectares of land already acquired and suitable for h	uman settlements development		hectares
Number of households in formal areas with access to basic elec-	tricity		Households
Number of households living in informal areas with access to be	asic electricity		Households
Number of households in formal areas receiving water services			Households
Number of households living in informal areas receiving water s	services		Households
Number of households in formal areas receiving sewerage serving	ices		Households
Number of households living in informal areas receiving sewera	ige services		Households
Number of households in formal areas with kerb-side refuse re	moval services (once a week)		Households
Number of households living in informal areas with access to re	fuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP		Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	,	2	4	4	5	6	,	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		_	-								-		-			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-			-	-		-	-	7	-			-	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans		-	-	-				-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-		-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries		1			1											
-																
Roads and storm water:		1	1										1			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-			-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-			-			-	- 1	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	•	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed				_		_										
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-	-			-			-	-		-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-		-	-	-		-	-		
radius  Number of additional households to be provided with water connections																
	-	-	-	-	-		-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	- 1		-	-		-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-	-		-	-			-	-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed		1														
Number of additional households provided with access to Free Basic Electricity									_				_	_		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
1		1											1			
Socio-Economic Amenities  Number of community halfs to be developed / upgraded																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-		-	1	-	-				-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-		-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded		_					_							-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	- 1	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	1	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded	-	-	-	-	-	-	-	1	-				-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-	-	-	-	-	-	-	-			-	-		
outer manager programmes																

# KZN252 - Newcastle

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN253 - eMadlangeni

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN254 - Dannhauser

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service.		Sites
		Households
Number of households living in informal settlements		
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		ŀ
service and solid waste removal service		Sites
Number of households living in informal settlements	i	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

# KZN261 - eDumbe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter				4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	output for											
	2020/21	per the SDRIP	output as per SDBIP	output for 2020/21	2020/21 as per											
		355	as per soon		us per soon	2020/22	Annual									
											[3+5+7+9]	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-	-		-	-	-	-	-					-	-		
Number of informal settlements targeted for upgrading		1												1		
Number of households living in informal settlements targeted for upgrading	_		-	-	-		-		-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-		-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced	-	-	-	-	-	-	-	-	7	-	-		-			
Number of Sittle deeds transferred to eligible beneficiaries																
											1					
Roads and storm water:	1												1			
KMs of new paved roads to be built	-	-		-	-		-	-	-		-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-	-	-		-	-		
kwis or storin water drainage installed in addition to current ones	-		-		-		-		-				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_		-		-	-			-	-			_	_		
Number of new bus terminals or taxi ranks to be constructed		-	-		-	-	-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections																
· ·																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement owellers	-	-	-		-		-		-		-		-			
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal						_				_						
Number of waste minimisation projects initiated/ upgraded	-		-	-	-		-		-				-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections											1					
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity							_							-		
Number of additional street lights installed	-	-	-	-	-		-	-	-		-	-	-	-		
' 1																
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded				-			_	-			-			-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					_											
Number of libraries to be developed / upgradeddeveloped	-	-		-	-		-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
											1					
Local Economic Development and Job Creation:											]					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1					(				)	1				l .	l .

# KZN262 - uPhongolo

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		•

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP		Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	,	2	9	4	5	6	,	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		_	-								-		-			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-			-	-		-	-	7	-			-	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans		-	-	-				-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-		-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries		1			1											
-																
Roads and storm water:		1	1										1			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-			-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-			-			-	- 1	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	•	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed				_		_										
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-	-			-			-	-		-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-		-	-	-		-	-		
radius  Number of additional households to be provided with water connections																
	-	-	-	-	-		-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	- 1		-	-		-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-	-		-	-			-	-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed		1														
Number of additional households provided with access to Free Basic Electricity									_				_	_		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
1		1											1			
Socio-Economic Amenities  Number of community halfs to be developed / upgraded																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-		-	1	-	-				-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-		-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded		_					_							-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	- 1	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	1	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded	-	-	-	-	-	-	-	1	-				-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-	-	-	-	-	-	-	-			-	-		
outer managen programmes																

# KZN263 - Abaqulusi

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21  Programme / Subprogramme / Performance Measures	Backlog as at	Toront f	1st Quarter	1et Ouast :-	2nd Ouart	2nd Quarter	2rd Ouart	3rd Quarter	Ath Ouart	Ath Quart	Cumman: -f	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remedial action
	1										[3+5+7+9]	[4+6+8+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-	-			-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-		-		-		-						-			
Number of informal settlements targeted for upgrading with upgrading plans											_					
Number of informal settlements upgraded (services provided): In Situ	_				-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-		-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:																
KMs of new paved roads to be built														_		
KMs of new paved roads to be built KMs of new gravelled roads to be built									-					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				_		_				_		_	_		
ransport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	_															
Number of new bus/taxi stops to be constructed	_				_								-	_		
ccess to Services:																
Nater  Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		_		-	-			-	_		
radius																
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-		-	-	-	-		-	-		-	_		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		_		-		-		-	_		
Number of waste minimisation projects initiated/ upgraded	_				-		-		-		-		-	-		
Number of households living in informal areas with solid waste removal service	-		-		-	-	-		-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed																
remote or additional as eet lights installed																
Socio-Economic Amenities	1	1					1									
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-		-	-	-	-	-	-		-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-		-	-	-	-	-			-			
Number of community swimming pools to be developed / upgraded	_	-	-		-		-		-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-			-	-		
other municipal programmes																
						1										

# KZN265 - Nongoma

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Householi
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of households living in informal areas with access to refuse removal		Householi

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter				4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	output for											
	2020/21	per the SDRIP	output as per SDBIP	output for 2020/21	2020/21 as per											
		355	as per soon		us per soon	2020/22	Annual									
											[3+5+7+9]	[4+6+8+10]	Renark	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-	-		-	-	-	-	-					-	-		
Number of informal settlements targeted for upgrading		1												1		
Number of households living in informal settlements targeted for upgrading	_		-	-	-		-		-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-		-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced	-	-	-	-	-	-	-	-	7	-	-		-			
Number of Sittle deeds transferred to eligible beneficiaries																
											1					
Roads and storm water:	1												1			
KMs of new paved roads to be built	-	-		-	-		-	-	-		-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-		-		-	-		
kwis or storin water drainage installed in addition to current ones	-		-		-		-		-				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_		-		-	-			-	-			_	_		
Number of new bus terminals or taxi ranks to be constructed		-	-		-		-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections																
· ·																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement owellers	-	-	-		-		-		-		-		-			
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal						_				_						
Number of waste minimisation projects initiated/ upgraded	_		-	-	-		-		-				-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections											1					
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity							_							-		
Number of additional street lights installed	-	-	-	-	-		-	-	-		-	-	-	-		
' 1																
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded				-			_	-			-			-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					_											
Number of libraries to be developed / upgradeddeveloped	-	-		-	-		-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
											1					
Local Economic Development and Job Creation:											]					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1					(				)	1				l .	l .

# KZN266 - Ulundi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											l					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-		-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1		1				1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1		1				1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Lord Forestella Development and Joh Contillant		1			l		1				1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											1					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-		-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1		1				1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1		1				1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Lord Forestella Development and Joh Contillant		1			l		1				1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

# KZN271 - Umhlabuyalingana

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											l					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-		-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-		-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1		1				1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1		1				1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Land Francis Development and Joh Continue		1			l		1				1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

	Current	Ī
Number of sites currently serviced with electricity, water (house connection), sewerage removal		+
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10*	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-					-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-				-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-					-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-	-	-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-			-	-		
Number of additional households to be provided with water connections	_	_	_						_				-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-							-		-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1											
Number of additional households living in formal areas provided with electricity connections	-		-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Code Possessia Associates					1											
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-		-				-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-		-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	_	-	-						-		-		-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-	-		-	-		
Land Francis Development and Joh Continue		1			1		1									
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											_					
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

# KZN275 - Mtubatuba

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21	E REPORTS - 2020/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	14.5.0.401	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-	-			-						
Number of hectares of land procured and suitable for Brownfield development	_		-	-	-		-		-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-						-				-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-		-		-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-		-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-						-	-		
Number of informal settlements apgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated		1														
Number of households living in informal backyard rental agreement																
Number of sites serviced	_															
Number of Title deeds transferred to eligible beneficiaries	-	-	-						-				-	-		
_																
Roads and storm water:					1											
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-		-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-		-		-				-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-			-	-	-	-	1		-	-		
Number of new busytaxi stops to be constructed	-	-	-		-	-	-	-	-	-	-			-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-			-	-	-	-			-	-		
Number of additional households to be provided with water connections	_	_	_					_	_				-			
-																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers				-							-		-			
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of nodectodes with girl morning areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-	-	-		-			-	-		
Socio-Economic Amenities					1											
Number of community halls to be developed / upgraded	-	_	-		-	-	_	-	_	-	-			_		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-		-				-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded							_							_		
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				_							-		
Number of cemetries to be developed / upgraded	-	-	-	-			-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:					1											
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and						-	_		_					_		
other municipal programmes																
															1	

# KZN276 - The New Big 5 False Bay

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	1	-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

## DC27 - Umkhanyakude

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	15039	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services	15039	Household
Number of households living in informal areas receiving sewerage services	90	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10]	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-	-		-		-				-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	-		-		-		-		-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced	-	-	-	-	-		-		-	-			-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:											1		1			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-	-		-	-	1		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed										_						
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-	-	-				-		-				-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections	80 720	1500	296								296					
-	80 720	1 500	290		-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-		-		-	-	-		-	-		
Number of additional households to be provided with sewer connections	112 820	1 515	150	-	-	-	-	-	-	-	150		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-		-		-		-		-		-		-	-		
-																
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed				-	-	-	-	-	-				-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											į.					
Number of additional street lights installed	-	-	-	-		-		-					-	-		
<u>'</u>																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded				-	-	-	-	-	-				-			
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-		-					-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-		-	-	-	-	-	-	-				-	-		
ivaliber of the safety and emergency facilities to be developed / upgraded				-	-			-	-					-		
Local Economic Development and Job Creation:						1										
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	600	150	172	-	-	-	-	-		150	172	-	(172)		
other municipal programmes																
	1	1	1			1	1		1						l	

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	Households
Number of households living in informal areas with access to refuse removal	Households

UARTERLY PERFORMANCE REPORT	S - 2020	/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											1					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1						1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1						1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Lord Forestella Development and Joh Contillant		1			l		1				1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

# KZN282 - uMhlathuze

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	35548	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	47511	Households
Number of households living in informal areas receiving water services	56690	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	46376	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	43278	
Number of households living in informal areas with access to refuse removal	35782	Households

PERFORMANCE		

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2020/21 as per	Variation	Reason(s) for variation	Remedial action
		SUBIF	as per subir		as per sour		as per sobir		as per sooir		as per sobir	2020/21	Annual			
		2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	Remork 13	[13-12] 14		
QUARTERLY OUTPUTS				·	,		,		-	- 10						
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-		-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-	-		-	-		-		-				-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-		-		-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced	-	-	-	-	-		-	-	-	-			-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	208	208	- 12								12			-		
_	200	208	12											` I		
Roads and storm water:																
KMs of new paved roads to be built	-	19	6	-	-	-	-	-	-	-	6	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	11	3		-	-	-		-	-	3		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed										_						
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-		-				-		-					-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections	4 302	500	50	112							50	112		(112)		
-	4 302	500	50	112	-	-	-	-	-	-	30	***		(112)		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-		-		-		-	-	-		-	-		
Number of additional households to be provided with sewer connections	21 059	200	10	-	-	-	-	-	-	-	10		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal		2 000	150								150					
Number of waste minimisation projects initiated/ upgraded		2 000	- 130											-		
Number of households living in informal areas with solid waste removal service	-	37 782	35 932		-		-	-	-		35 932		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed		80	10	18	-	-	-	-	-		10	18	-	(18)		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity		521	521	522							521	522		(522)		
Number of additional street lights installed	-	-	-	-		-		-						- (-22)		
!																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded											i i			-		
Number of parks / leisure facilities to be developed / upgraded														- 1		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded									_					_		
Number of libraries to be developed / upgradeddeveloped														- 1		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded		-			-	-	-	-	-				-	-		
ivaliber of the salety and emergency facilities to be developed / upgraded	-		*		-				-				-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	712	100	285	-	-	-	-	-		100	285	-	(285)		
other municipal programmes																
		1	1			1			1				1			l .

	Current	Ī
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		•

QUARTERLY PERFORMANCE REPORTS - 2020/21  Programme / Subprogramme / Performance Measures	Backlog as at	Toront f	1st Quarter	1et Ouast :-	2nd Ouart	2nd Quarter	2rd Ouart	3rd Quarter	Ath Ouart	Ath Quart	Cumman: -f	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remediai action
	1										[3+5+7+9]	[4+6+8+10]	Renort	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-		-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-		-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-	-			-		-	-	-	-				-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-	-	-		-		-	-	-		-			-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-	-			-		-	-	-	-	-			-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	_													-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-		-	-			-			-		
pads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-	-	-	-		-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed		1									-			-		
KMs of storm water drainage installed in addition to current ones	_		_		_		_				_			_		
•																
ansport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-	-	-		-	-		
ccess to Services:																
<u>Nater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-		-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections														_		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-		-		-	-		-	-			-		
Number of additional households to be provided with sewer connections	-	-	-		-	-	-	-	-	-	-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-		-		-		-	-			-			-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed									-					-		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed		_	-			-	_	-						-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-	-	-	-		-	-		-	-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded											_			_		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded		-	-	-	-	-	-	-	-	-			-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1		1		1	1	1		1		1		1			1

# KZN285 - Mthonjaneni

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		i
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											l					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-		-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1						1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1						1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Lord Forestella Development and Joh Contillant		1			l		1				1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

# KZN286 - Nkandla

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	ANCE REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											l					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-	-	-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-	-	-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-		-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-	-	-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1		1				1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1		1				1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Land Francis Development and Joh Continue		1			l		1				1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

## DC28 - King Cetshwayo

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter				4th Quarter			Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	output for											
	2020/21	per the SDRIP	output as per SDBIP	output for 2020/21	2020/21 as per											
		555	as per soon		us per soon	2020/22	Annual									
	1	-			-		-		-		[3+5+7+9]	[4+6+8+101	Pomont	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-	-	-	-	-	-		-					-	-		
Number of informal settlements targeted for upgrading		1														
Number of households living in informal settlements targeted for upgrading	-	-		-	-		-		-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-				-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced		-	-	-	-	-		-	7	-			-	-		
Number of Title deeds transferred to eligible beneficiaries																
Roads and storm water:					1		1									
KMs of new paved roads to be built	-	-	-	-	-		-	-	-				-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-		-	-	-				-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-				-	-		
kwis or storin water dramage installed in addition to current ories					-		-		-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-				-	-	_		-	-			-	_		
Number of new bus terminals or taxi ranks to be constructed		-	-		-	-	-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius  Number of additional households to be provided with water connections																
· ·																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
					-						-			-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-			-		-		-		-				-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
W					1		1									
Electricity  Number of additional households living in formal areas provided with electricity connections	_		-						_	_						
Number of additional high mast lights installed													-	- 1		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional street lights installed	-	-		-	-	-		-	-	-	-		-	-		
Code Proceeds Associates					1		1									
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-		-		-	-	-		-	-			-	_		
Number of sports fields and stadia to be developed / upgraded													-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-		-		-	-			-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-		-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded													-	- 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes			-													
waren paragraphic programmed																

# KZN291 - Mandeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service.	34745	63
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	116000	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/21  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2020/21 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per Annual			
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
and bevelopment and the bant Environment.																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-		-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-		-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-		-		-		-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-		-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-		-	-	-	-	-		-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	750	300	100	75	-		-	-	-	-	100	75	-	(75)		
ads and storm water:	1								1							1
																1
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		1
KMs of new gravelled roads to be built	-				-		-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	2			-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones					-	-	-	-	-	-	-		-	-		
insport:																
KMs of new pedestrian walkways to be constructed					_		_		_		-		_	-		
Number of new bus terminals or taxi ranks to be constructed					_		_		_		_		_			
Number of new bus/taxi stops to be constructed	_			_	_		_	_	_		-		_	-		
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	-	-	-	-	-	-	-	-	-		
radius																
Number of additional households to be provided with water connections					-		-	-	-	-	-		-	-		
iewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-	-	-	-	_		_	_		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
iolid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	34 745	34 745	34 745	-	-	-	-	-	-	34 745	34 745	-	(34 745)		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections		-			-		-	-	-	-			-	-		1
Number of additional high mast lights installed	-	-		-	-	-	-	-	-	-			-	-		1
Number of additional households provided with access to Free Basic Electricity	-	2 057	2 057	2 057	-	-	-	-	-	-	2 057	2 057	-	(2 057)		
Number of additional street lights installed	-	-	-		-	-	-	-	-	-	-	-	-	-		
	1								1							1
ocio-Economic Amenities	1								1							1
Number of community halls to be developed / upgraded	-	1	1	1	-	-	-	-	-	-	1	1	-	(1)		1
Number of sports fields and stadia to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		1
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		1
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		1
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		1
																1
Number of community swimming pools to be developed / upgraded					-		-	-					-	1		1
Number of libraries to be developed / upgradeddeveloped	-	1	1	1	-		-	-	1		1	1		(1)		1
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		1
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		1
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		1
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		1
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		1
																1
ocal Economic Development and Job Creation:																1
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	250	250	253	-	-	-	-	-	-	250	253	-	(253)		1
other municipal programmes																1
	1	1				1	1		1	1	1					1

# KZN292 - KwaDukuza

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	66152	Households
Number of households living in informal areas with access to basic electricity	9591	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	10761	Households

UARTERLY PERFORMANCE REPORT	S - 2020	/21
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Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2020/2021		Planned output as per SDBIP	Actual output for 2020/21	output for 2020/21 as per Annual											
											[3+5+7+9]	[4+6+8+10]	Ronard	[13-12]		
JARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
iatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development					-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development					-	-	-	-	-	-	-			-		
Number of hectares of land proclaimed (township establishment completed)					-		-	-	-	-	-			-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements					-		-	-	-	-				-		
Number of informal settlements targeted for upgrading														-		
Number of households living in informal settlements targeted for upgrading					-		-	-	-	-	-			-		
Number of informal settlements targeted for upgrading with upgrading plans					-		-	-	-	-	-			-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated														-		
Number of households living in informal backyard rental agreement					-		-		-					-		
Number of sites serviced					-	-	-	-	-	-	-			-		
Number of Title deeds transferred to eligible beneficiaries	20	20	5	-	-	-	-	-	-	-	5		-	-		
pads and storm water:																
KMs of new paved roads to be built	24	24	-	22	-	-	-	-	-	-		22	-	(22)		
KMs of new gravelled roads to be built	4	4	1	10	-	-	-	-	-	-	1	10	-	(10)		
KMs of roads resurfaced/rehabilitated/resealed	1	1	-	-	-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	10	10	3	3	-	-	-	-	-	-	3	3	-	(3)		
ransport:																
KMs of new pedestrian walkways to be constructed	1	- 1														
Number of new bus terminals or taxi ranks to be constructed	-		-											-		
Number of new bus/taxi stops to be constructed					-	-	-	-	-	-	-			-		
ccess to Services:																
Water Commonwealth																
Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	-	-	-	-	-	-		-	-		
radius  Number of additional households to be provided with water connections					-		-		-					-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections					-	-	-	-	-	-	•		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal					-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service			10 786	10 786					1		10 786	10 786		(10 786)		
Number of nouserious living in informat areas with solid waste removal service			10 780	10 780					-	-				(10 700)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	400	400	100	433	-	-	-	-	-	-	100	433	-	(433)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity			10 786	10 786							10 786	10 786		(10 786)		
Number of additional street lights installed	-	-	10786	10786							1 071			(10 786)		
											]					
Socio-Economic Amenities											1					
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded		2														
Number of parks / leisure facilities to be developed / upgraded	2	3	-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded					-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	2	-	-	-	-	-	-	-		-		-	-		
Number of community swimming pools to be developed / upgraded					-	-	-	-	-		-		-	-		
Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded					-	-	-	-	-		-		-			
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	2	2														
Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded					-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	200	200	50	51	-	-	-	-	-	-	50	51	-	(51)		
other municipal programmes																
	1		1				1 -	1	1 -		I		1	1		

# KZN293 - Ndwedwe

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		İ
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter						4th Quarter			Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2020/21	2020/21 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2020/21	output for 2020/21 as per			
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-	-	-	-	-		-	-	-		i i		-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	-	-		-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-		-		-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-		-		-	-		-	-		
KMs of storm water drainage installed in addition to current ones		-	-		-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-		-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius  Number of additional households to be provided with water connections					_						-			-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-			-		-		-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-		-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service		-	-		-	-	-	-	-	-	-		-	-		
Electricity	1															
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed			-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed		-			-	-					1		-	1 1		
Socio-Economic Amenities	1															
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-		-		-	-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
											_					
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped			-		-		-		-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded		-			-	-	-	-	-				-	- 1		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded														1 1		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		-		-	-		
											]			] ]		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and					_						_					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes					-									-		
											1			1		

# KZN294 - Maphumulo

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage removal	Status	ŀ
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											l					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-	-	-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-	-	-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-		-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-	-	-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1		1				1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1		1				1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Land Francis Development and Joh Continue		1			l		1				1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
·		

QUARTERLY PERFORMANCE REPORTS - 2020/21  Programme / Subprogramme / Performance Measures	Backlog as at	Toront for	1st Quarter	1st Overter	2nd Ouaster	2nd Quarter	2nd Outston	3rd Quarter	Ath Overtor	Ath Owester	Cummanual	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Supprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remediai action
	1		1								[3+5+7+9]	[4+6+8+10]	Renort	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS	,															
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-		-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-		-		-	-			-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements targeted for upgrading with upgrading plans	_		_		_		_	-						_		
Number of informal settlements upgraded (services provided): In Situ	-			-	-		-	-			-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:							1									
KMs of new paved roads to be built														_		
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_								-					-		
KMs of storm water drainage installed in addition to current ones		_			_	-		-						-		
•																
ansport:							1									
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-				-		-				-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
ccess to Services:																
Water Control of the																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	30 325	-		-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sewerage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	25 499	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections														_		
Number of additional nouseholds to be provided with sewer connections	-	-		-	-	-	-	-	-	-				-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Plantal de .							1									
Electricity  Number of additional households living in formal areas provided with electricity connections			_	-	_		_							_		
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity		_			_	-		-						-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-		-		-	-		
							1									
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-	-		-	-		-		-				-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		_			_	-		-						-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-		-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-				-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-		1		-				-				-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of addactors to be developed / upgraded  Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded		_			_	-		-						-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-		-	-			-	-		
other municipal programmes																
		1			1	1	1	1	1	1	1	1	1			1

# KZN433 - Greater Kokstad

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service.	14250	Sitos
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development	40	hectares
Number of households in formal areas with access to basic electricity	14250	Households
Number of households living in informal areas with access to basic electricity	950	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	10730	Households
Number of households living in informal areas with access to refuse removal	2500	Households

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of Su	mmary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2020/21		Planned	Actual	Planned output	Actual	Planned	Actual output	Planned	Actual	Planned	Actual utput for	output for 2020/21		,	
	2020/21	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output		2020/21	as per Annual			
	1	2	3			6			9	10	[3+5+7+9] [	4+6+8+10]	Bonort	[13-12] 14		
ARTERLY OUTPUTS		- 4	,	-	,		,	_	,	10	11	12	13	14		
atial Development and the Built Environment:	$\overline{}$															
Number of hectares of land procured and suitable for Greenfields development											22	22				
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	22 22		22 22		-		-	-	-		22	22		(22) (22)		
Number of nectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	22		22			-		-		-	22	22		(22)		
Number of dwelling units developed per hectare	2 780		2 780	128							2 780	128		(128)		
Percentage density reduction in total informal settlements	100		100	100			_		_		100	100		(100)		
Number of informal settlements targeted for upgrading	2 780	120	-	-					-		-					
Number of households living in informal settlements targeted for upgrading	- 1	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	3	3	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	- 1	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	1	. 3	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	- 1	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	1 136		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	120	120	-	-	-	-	-	-	-	-	-		-	-		
ads and storm water:																
KMs of new paved roads to be built	17	-	4	- 4							,	1		(1)		
KMs of new gravelled roads to be built	17	4	1	1							.]			(1)		
KMs of roads resurfaced/rehabilitated/resealed	12		_				_		_		-			- 1		
KMs of storm water drainage installed in addition to current ones	11		1	- 1			_		_		1	1		(1)		
			_	-										(-)		
insport:																
KMs of new pedestrian walkways to be constructed	14	2		- 1								1		(1)		
Number of new bus terminals or taxi ranks to be constructed											.]			(1)		
Number of new bus/taxi stops to be constructed	15										_					
Number of new pasy tax stops to be constructed	- 23															
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	- 1	-	-	-	-		-	-	-		-			-		
radius Number of additional households to be provided with water connections							_				-					
Number of additional noderious to be provided with water connections																
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	- 1	-	-		-		-	-	-		-			-		
Number of additional households to be provided with sewer connections							_				-					
Number of additional modernoids to be provided with sever connections																
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	- 1	-	-	-	-	-	-	-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded	2		2	-		-	-	-	-	-	2			-		
Number of households living in informal areas with solid waste removal service	3 000	3 000	3 000	-	-	-	-	-	-	-	3 000			-		
<u>lectricity</u>											200	163				
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	200	200	200	163	-		-		-	-	200	163	-	(163)		
		-	-				-		-				-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	120	50	30	30	-		-	-	-		20	30	- 1	(30)		
Number of additional street lights installed	120	50	30	30	-	-	-	-	-	-	30	30		(30)		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	3	_	-		-	_	-		-		-			- 1		
Number of sports fields and stadia to be developed / upgraded	5	2			-					-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	2	2	1	1	-	-			-	-	1	1	-	(1)		
Number of clinics to be developed / upgraded	- 1	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	1	1	-	-	-	-	-	-	-	-	-		-	-		
	1	1		-	-		-		-	-	-		-	-		
Number of community swimming pools to be developed / upgraded														- 1		
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Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	- 1	-														
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		Current	
		status	
	rith electricity, water (house connection), sewerage rem	noval	†
service and solid waste removal serv	ice		Sites
Number of households living in infor	mal settlements	1380	Households
Number of hectares of land already:	acquired and suitable for human settlements developm	ent	hectares
		114	
Number of households in formal are	as with access to basic electricity		Households
Number of households living in infor	mal areas with access to basic electricity	1700	Households
Number of households in formal are	as receiving water services	0	Households
Number of households living in infor	mal areas receiving water services	0	Households
Number of households in formal are	as receiving sewerage services	0	Households
Number of households living in infor	mal areas receiving sewerage services	0	Households
Number of households in formal are	as with kerb-side refuse removal services (once a week)		Households
		1262	
Number of households living in infor	mal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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Second Content	QUARTERLY PERFORMANCE REPORTS - 2020/21																
	Programme / Subprogramme / Performance Measures		2020/21 as per the	Planned output	Actual	Planned output	Actual output	Planned output	Actual output	Planned output	Actual	Planned output	output for	2020/21 as per	Variation	Reason(s) for variation	Remedial action
SMANNE AND COMPANIES AND MET A												12+5+7/**	[4+6+8+10*	Report	[12.12]		
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Interior of inchange of private planes agriculture complexed in the control of th	Spatial Development and the Built Environment:																
Author of Authors of London Section (Company) and Company (Company	Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-						
State of configuration in extraction and interest and int		_	-	-		-		-		-							
Percentage department subjected or against subject sub	Number of hectares of land proclaimed (township establishment completed)	-	-	-						-		-		-	-		
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Number of disciss waters  Noted in the protein set in the bild in the		_	-	-		-		-		-		-					
March of the present region has been been without the been bounded by the present of the beautiful the controlled by the present of	Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
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			60	60	67	-	-	-	-	-	-	60	67	-	(67)		
other municipal programmes	outer municipal programmes																

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	1446	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	1115	Households
Number of households living in informal areas with access to refuse removal	331	Households

UARTERLY PERFORMANCE REPORTS - 2020/21	
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QUARTERLY PERFORMANCE REPORTS - 2020/21  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overter	1st Ownster	2nd Ownster	2nd Quarter	3rd Overder	3rd Quarter	4th Ownster	Ath Ownster	£	f Summary of	la atural austrius	Variation	Reason(s) for variation	Remedial action
Programme / Supprogramme / Performance Measures	beginning of	2020/21 as	Planned	Actual output	Planned	Actual output	Planned	Actual output	Planned	Actual output	Planned	Actual output	for 2020/21	variation	Reason(s) for variation	kemediai action
	2020/21	per the SDBIP	output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBII		as per Annual Report			
							-									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of nectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)		- 1	1	- 1	1		1			1						
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading		- 1					1							-		
Number of households living in informal settlements targeted for upgrading	150	150	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ							1							-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	100 100	60 60	25	25			1				2	15 25		(25)	)	
Roads and storm water:											Ī					
KMs of new paved roads to be built		2	-		-		-	-	-		l				This project has started in quarter 1 and 2 but it	
KMs of new gravelled roads to be built		24					-						-		There is no target for quarter 1 due to	
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed														-		
Access to Services:											İ					
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections		-	-	-	-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service		331	331	331			1			1	33	31 331		(331)		
															The municipality is maintaning 331 each and	
															every quarter, that means the planned output as per SDBIP is 331 not 1,324.	N/A
											i				output as per 308F is 331 flot 1,324.	N/A
Electricity  Number of additional households living in formal areas provided with electricity connections	5 077	835					_		_		l		_	_		
Number of additional high mast lights installed	60	5	- 1		-									-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	- 150	3 500 33	875	-	-	-	-	-	-	-	87	75 -	-	-		
number or additional street lights installed	150	33	-	-	-	-	-	-	-	-		1	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded							1							-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-													-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-													-		
Number of markets to be developed / upgraded							-						-			
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	606	83	236	-	-	-	-	-	-	8	33 236	-	(236)	This due to existing EPWP beneficiaries	N/A
The state of the s															This due to existing LPWP beneficiaries	nya.

## KZN436 - Dr Nkosazana Dlamini Zuma

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	1751	
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2020/21 as per	Variation	Reason(s) for variation	Remedial action
					· .								Annual			
	1	,	2	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10]	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading											_					
Number of households living in informal settlements targeted for upgrading	-		-				-		-		-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-		-		-	-			-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-		-	-	-		-	- 1		
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries	-		-				-		-		-		-	-		
Roads and storm water:																
											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built	45	45	- 11	- 11		-	-		7	-	- 11	- 11	-	(11)		
KMs of roads resurfaced/rehabilitated/resealed	- 43		- 11	- 11										- (11)		
KMs of storm water drainage installed in addition to current ones	150	1 500	10				-		-		10		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-				-	-		
Number of new bus terminals or taxi ranks to be constructed	2	1	1	-	-	-	-	-	-	-	1		-	-		
Number of new bus/taxi stops to be constructed	10	15	15	-	-	-	-	-	-	-	15		-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-		-		-	-	-		-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections														_		
Number of additional nouseholds to be provided with sewer connections	-	-	-		-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	1 750	1 750	1 750	1 750	-	-	-	-	-		1 750	1 750		(1 750)		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of nouseholds living in informal areas with solid waste removal service	-		-		-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	390	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	4 897	4 897	4 897	-	-	-	-	-	-	4 897	4 897	-	(4 897)		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed		4 897	4 89 /	4 897	1						4697	4697		(4 897)		
!											1					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-	9	9	-		-	-			-	9		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded		3														
Number of clinics to be developed / upgraded	-				-		-	-	-		-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	3	1	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-			-	-	-	-		-				-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
											1					
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	160	132	132	132	-	-	-	-	-	-	132	132	-	(132)		
otiler municipal programmes																

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		ŀ
service and solid waste removal service	Ì	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10*	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-					-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-				-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-					-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-	-	-		-	-	-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-			-	-		
Number of additional households to be provided with water connections	_	_	_						_				-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-							-		-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
Trained of households firing in minorital areas was solid waste removal service.																
Electricity					1											
Number of additional households living in formal areas provided with electricity connections	-		-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Code Possessia Associates					1											
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-		-				-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-		-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	_	-	-						-		-		-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-		-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-	-		-	-		
Land Francis Development and Joh Continue					l		1									
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											_					
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																